

planation of variances – pro forma

Name of Council: INKPEN PARISH COUNCIL
County: BERKSHIRE

Please provide full explanations, including numerical values for the following

- **variances of more than 15% between totals for individual boxes** (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2)

| Section 2` | 2021/2022 | 2022/2023 | Variance £ | Variance % | Detailed explanation of variance (with amounts £) |
|---|------------------|------------------|-----------------------|-----------------------|--|
| Box 2 <i>Precept or Rates & Levies</i> | 14,000 | 14,000 | | | Explanation not required <15% |
| Box 3 <i>Total other Receipts</i> | 2,082 | 22 | -2,060 | -98% | 2022/23 Bank interest totalled £22 No grant awards in year. VAT refund – payment delayed. 2021/2022 Higher Receipts received were: VAT refund of £128.64; WBC Grant for fencing £452.57; Local History Grant received £1500 |
| Box 6 <i>Other Payments</i> | 7,085 | 5,914 | -1,171 | -16% | 2022/2023 Lower activity in year following Covid. Basic admin costs covered and grass maintenance costs. 2021/2022 Includes payment of part History Grant to the local group (£1110) and payment for renewal of Defibrillator pads (£43). |
| Box 9 <i>Total fixed Assets</i> | 16,613 | 16,942 | +329 | +2% | Explanation not required <15% Purchase of line marker +£329 fixed assets |